

REPORT

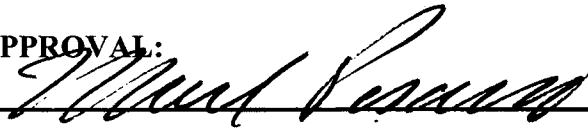
DATE: September 10, 2003

TO: Administration Committee and Regional Council

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SUBJECT: Administrative Actions to Accept Funds from the San Diego County Regional Airport Authority to Extend the Regional Airport Demand Model Project to San Diego County.

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION:

Authorize staff to make appropriate amendments to the existing SH&E contract; Overall Work Program (OWP); and agency budget to implement the MOU with the San Diego County Regional Airport Authority.

BACKGROUND:

At the July Meeting, the Regional Council authorized staff to enter into an MOU with the San Diego County Regional Airport Authority to include San Diego County in the Regional Airport Demand Model Project. The MOU is currently being finalized. The purpose of this action is to authorize staff to take the necessary next steps.

SCAG has contracted with SH&E to develop an Airport Demand Model for the SCAG Region. The goal of this effort is to develop a comprehensive airport model capable of forecasting air passenger travel demand and airport utilization.

Given the considerable overlap and interaction between San Diego County's and SCAG's air passenger markets, the inclusion of San Diego County into the Model will benefit the airport planning efforts of both Regions. The San Diego County Regional Airport Authority has agreed to join the effort and will pay \$236,000 to SCAG for their proportional share of the costs to add San Diego County. To accept the additional funding, SCAG will need to amend the existing SH&E contract and make appropriate amendments to the agency budget and Overall Work Program (OWP).

FISCAL IMPACT:

The San Diego County Regional Airport Authority will pay SCAG \$236,000 to cover the costs of adding San Diego County into the Regional Airport Demand Model. The funds will cover the proportional costs to develop the various model components and to create the model inputs for San Diego County. SCAG's funding and staff costs to manage the project are budgeted in the FY 2003-2004 Overall Work Plan.



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